

Annual (April 1, 2011 to March 31, 2012) Performance Evaluation Report of RSCs i.e. Institutions for the year 2011-12

Name of the Division: Agricultural Engineering
Name of the Institution: CIRCOT), Mumbai
RFD Nodal Officer: Er. V.G.Arude, Scientist (Sr. Scale)

Objective	Weight	Actions	Criteria / Success Indicator	Unit	Weight	Target/criteria value		Achievement	Raw Score	Weighted Score
						Excellent	Very good			
						100%	90%			
To develop/ refine technologies/machines for better utilisation of cotton and other textile fibres	32	Development of machinery and technology	Development of technology and machines	Number	32	14	13	13	90	28.8
Technological support for improvement of quality of cotton, textiles and products	30	Lab system audit	Desktop accreditation audit for NABL system	Date	10	31/12/2011	15/1/2012	1/6/2011	100	10
		Technology support to cotton breeders	Breeders' samples screened for fibre quality	Number	10	7000	6500	28903	100	10
		Technology support to industry	Commercial samples tested	Number	10	7500	7000	7188	93.7	9.37
Transfer of technology, capacity building & IPR management	27	Patent/commercialisation/partnership	Specifications filed, MOU signed/renewed	Number	12	7	6	6	90	10.8
		Training to industry personnel	Conduct of training on ginning & fibre testing	Number	10	11	10	14	100	10
		Technology demonstration/exhibition	Demonstration organised/ participated & technology exhibition	Number	5	5	4	16	100	5

*Efficient Functioning of the RFD system	7	Timely submission of draft	On-time submission	Date	2	10/6/2011	14/06/2011	07/06/2011	100	2
		Timely submission of result	On-time submission	Date	1	1/5/2012	3/5/2012	17/04/2012	100	1
		Finalize a strategic plan for CIRCOT	Finalize the strategic plan for CIRCOT for next 5 years	Date	2	10/12/2011	15/12/2011	22/11/2011	100	2
		Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption	Date	2	10/12/2011	15/12/2011	24/6/2012	0	0
Implementation of sevottam	4	Create a sevottam complaint system to implement monitor and review Citizen's charter	Timely creation	Date	2	10/12/2011	15/12/2011	04/01/2012	0	0
		Create a sevottam complaint system to redress and monitor Public grievances	Timely creation	Date	2	10/12/2011	15/12/2011	29/10/2010	0	0
Composite Score									88.97	
Rating: Very Good										