

Annual (April 1, 2012 to March 31, 2013) Performance Evaluation Report in respect of RFD 2012-2013 of RSCs i.e. Institutes

Name of the Division: Agricultural Engineering

Name of the Institution: Central Institute for Research on Cotton Technology (CIRCOT), Mumbai

RFD Nodal Officer: V. G. Arude, Scientist

S. N	Objective(s)	Weight	Action(s)	Success Indicator(s)	Unit	Weight	Target / Criteria Value					Achievements	Performance	
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score
1	Development of post-harvest technologies and machinery for better utilization of cotton, other textile fibres and their by-products.	31	Development of machinery and technology	Development of technology and machinery	Number	31	13	12	11	10	9	13	100	31
2	Assessment, evaluation and improvement of quality of Indian cottons and cotton products	30	Technology support to cotton breeders	Evaluation of Breeders' samples for fibre quality	Number	10	15000	12000	11000	10000	9000	23611	100	10
			Technology support to industry	Evaluation of commercial samples for fibre quality	Number	10	7000	6000	5500	5000	4500	9740	100	10
			Lab system/compliance/surveillance audit	Desktop/external /internal accreditation audit for NABL system	Date	10	15/12/12	31/12/12	15/1/13	31/1/13	15/2/13	7/7/12	100	10
3	Strengthening technology transfer activities and promotion of training,	27	Patent/commercialisation/partnership	Specifications filed, MOU signed/renewed	Number	10	5	4	3	2	1	11	100	10
			Training to industry personnel	Conduct of training on ginning &	Number	10	11	10	9	8	7	18	100	10

	education, consultancy and IPR management .			fibre testing & awareness meet										
			Technology demonstration /exhibition	Demonstration organised/ participated & technology exhibition	Number	7	10	9	8	7	6	13	100	7
4	Efficient functioning of the RFD system*	03	Timely submission of RFD for 2012-13	On-time submission	Date	02	23/03/12	26/03/12	27/03/12	28/03/12	29/03/12	14/3/12	100	2
			Timely submission of results for 2012-13	On-time submission	Date	01	01/05/13	02/05/13	03/05/13	06/05/13	07/05/13	26/4/13	100	1
5	Administrative reforms	05	Implement ISO 9001	Prepare ISO 9001 action plan	Date	01	04/06/12	05/06/12	06/06/12	07/06/12	08/06/12	3/6/12	100	1
				Implementation of ISO 9001 action plan	Date	02	25/03/13	26/03/13	27/03/13	28/03/13	29/03/13	--	---	0
			Implement mitigating strategies for reducing potential risk of corruption	% of implementation	%	02	100	95	90	85	80	100	100	2
6	Improving internal efficiency / responsiveness / service delivery of	04	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	02	100	95	90	85	80	100	100	2

	Ministry / Department			Independent Audit of implementation of public grievance redressal system	%	02	100	95	90	85	80	100	100	2
Total Composite Score													98	
Rating													Excellent	