

Annual (April 1, 2013 to March, 2014) Performance Evaluation Report of RFD for the year 2013-2014

Name of the Division: Agricultural Engineering
Name of the Institution: Central Institute for Research on Cotton Technology, Mumbai
RFD Nodal Officer: V. G. Arude, Scientist

S.N	Objectives	Weight	Actions	Success Indicators	Unit	Weight	Target / Criteria Value					Achievements	Performance	
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted score
1	Development of post-harvest technologies and machinery for better utilization of cotton, other textile fibres and their by-products.	40	Development of process protocols for cotton and blended textiles	Process protocols developed	Number	22	7	6	5	4	3	7	100	22
			Development of value added products	Value added products developed	Number	18	5	4	3	2	1	5	100	18
2	Quality evaluation and improvement of Indian cottons and their value added products	25	Evaluation of breeders' samples as per CIRCOT norms	Breeders' samples evaluated	Number	15	8500	8000	7750	7500	7250	15259	100	15
			Evaluation of commercial samples	Commercial samples evaluated	Number	10	6500	6000	5750	5500	5250	11886	100	10
3	Technology transfer, training, consultancy and IPR management	24	Patent/commercialisation/partnership	Patent specifications filed/MOU signed/Renewed	Number	8	7	6	5	4	3	8	100	8
			Training to industry personnel	Training programmes conducted on ginning & fibre technology	Number	8	15	14	12	10	8	15	100	8

			Demonstration of Technologies	Demonstration/exhibitions/awareness meets organised/ Participated	Number	8	13	12	11	10	9	20	100	8
4	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD (2013-14) for approval	On-time submission	Date	2	15/05/2013	16/05/2013	17/05/2013	20/05/2013	21/05/2013	10/5/2013	100	2
			Timely submission of Results for RFD (2012-13)	On-time submission	Date	1	01/05/2013	02/05/2013	05/05/2013	06/05/2013	07/05/2013	26/4/2013	100	1
5	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan.	% Implementation	%	2	100	95	90	85	80	80	0	0
			Prepare an action plan for Innovation	On time submission	Date	2	30/07/2013	10/08/2013	20/08/2013	30/08/2013	10/09/2013	26/7/2013	100	2
6	Improving Internal Efficiency /responsiveness / service delivery of Ministry / Department	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	100	100	2
				Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2
Total Composite Score												98.0		
Rating												Excellent		